

Assessment Sheet

Site Name:	Chiltern Railway / Evergreen 3 Project (part of East-West rail)		
Local Authority:	Cherwell District Council Oxford City Council Oxfordshire County Council		
Programme:	Privately Funded Scheme		
Deliverability	The programme is deliverable in the short term. Construction is likely to commence in 2011, and service in 2013. Outline planning and compulsory purchase order consents to be obtained via Transport and Works Act application now submitted.		
Strategic Linkages:	Franchise proposals for Oxford to London via Bicester rail improvements. Provides an additional rail link from London to Oxford. Project includes station improvements and/or new construction at Bicester Town, Islip, Water Eaton and Oxford.		
Housing / Affordable Housing	n/a		
Economic Development / number of jobs	Construction Jobs		
	Permanent Jobs		
	Apprenticeships		
Transport / Green Transport Proposals:	Expanded rail service and station improvements.		
Provision of Social Infrastructure:	n/a		
Additionality:	Sustainable Travel. Good fast link to London.		
Catalyst for development / regeneration	Provides an additional route from London to Oxford and direct connections to Bicester Town and North Oxford. Further alleviate congestion on the A34 and M40. Direct Oxford – Bicester connection provides economic development benefits.		
Value for Money	This is a commentary not a calculation		
Lead Responsibility – Authority /Agency (identified contact) / landowner (if known):	Chiltern Railways Cherwell District Council Department for Transport Oxford City Council Oxfordshire County Council		
Further Comments			
Key Risks	Requires Transport and Works Act application.		
	If funding is not be secured, Chiltern Rail Evergreen 3 project increases costs of delivering E - W rail.		

	Infrastructure	Scheme Costs	Committed Funding	Expected Funding	Potential Shortfall
Transport / Green Transport	Transport			n/a	
Site Specific Infrastructure				n/a	
Total					

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Risk Category	Risk Event	Proximity	Severity	Mitigation	Severity
Regulatory	Requires Transport and Works Act application.	Short Medium Long	Minor Moderate Major		Minor Moderate Major
Regulatory	Noticed served to all landowners along the route.	Short Medium Long	Minor Moderate Major		Minor Moderate Major
Financial	If funding is not be secured, Chiltern Rail Evergreen 3 project increases costs of delivering E - W rail.	Short Medium Long	Minor Moderate Major	Local role in TWA process for permissions - supportive /problem solving.	Minor Moderate Major